

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	PARKS						
13.711.01	Riding Mower	15,000	0	0	0	0	15,000
13.711.02	* Norman Pk Playstructure						
13.711.03	Beatty Park Ret. Wall	50,000	0	0	10,000	0	40,000
	FITNESS CENTRE						
13.741.01	Fitness Equipment	10,000	0	0	0	0	10,000
	* Complete / Partial Deletion						
FUNCTIONAL TOTALS		75,000	0	0	10,000	0	65,000